

Moody Middle School PTSA	
Proposed Budget 2019-2020	
Cash on hand 7/1/2019	\$ 11,464.32
	Budget
INCOME	
Boxtop	500.00
Club Donations	100.00
Corporate Donations	1,000.00
Eighth Grade Dance	1,000.00
Interest	150.00
Membership Dues	3,750.00
Raider Fund	13,000.00
Retail Promotions	1,600.00
School Dances	2,100.00
Spirit Wear	8,000.00
Total Income	42,664.32
EXPENSES	
Academic Recognition	500.00
Arts Enrichment	500.00
Boxtop	75.00
Club Support	1,000.00
Communications/Website	175.00
Correspondence and Supplies	250.00
County Council Dues	50.00
Eighth Grade Dance	2,000.00
Hospitality	2,000.00
Insurance	180.00
Membership Dues	2,800.00
MoneyMinder	160.00
Moody - HCCPTA Scholarship	500.00
Principal's Initiatives	3,000.00
PTA Programs	1,500.00
PTA Training & Conventions	300.00
Raider Fund	300.00
Reflections	150.00
School Dances	2,000.00
School/Educational Needs	3,000.00
Spirit Wear	6,000.00
STEM Enrichment	1,000.00
Student Agenda Books	3,000.00
Summer Scholarship Fund	540.00
Teacher Appreciation Week	2,000.00
Teacher Classroom Fund	6,000.00
Volunteering	100.00
Fall Start up	7,684.32
Total Expenses	46,764.32
INCOME LESS EXPENSES	(4,100.00)
Projected Ending Cash	7364

8/22 RSG	Membership	Raider Fund	
	7		
	14		
	14		
	14		
	7		
	7		
	14	86	
	14	86	
	14	86	
	14	86	
	7	48	
Total Deposit	126	392	518
Members	18		
Gold Donors		4	
Silver Donors		1	